# Independence Charter School
## Adopted Budget 2017-18

### Fiscal Year
- **2017-18**

### Budgeted Enrollment
- **800**

### Grades
- **K-8**

### Regular Ed Per Pupil Aid
- **8,145**

### Special Ed Per Pupil Aid
- **24,592**

### Opening Fund Balance - Undesignated
- **4,962,937**

### Summary by Function

#### Revenues
- **School District Subsidy**: 8,259,341
- **Other Local**: 512,265
- **State**: 177,233
- **Federal**: 636,804
- **Total Revenue**: 9,585,643

#### Expenditures

##### Instruction
- **Regular Education**: 4,663,633
- **Special Programs**: 1,058,975
- **Other Instructional Programs**: 50,182

##### Support Services
- **Guidance**: 95,727
- **Psychological Services**: 70,000
- **Social Worker**: 85,909
- **Curriculum**: 19,176
- **Professional Development**: 30,000
- **Other Support Services**: 128,231
- **Legal Services**: 78,818
- **Administrative**: 1,241,566
- **Development**: 5,464
- **Pupil Health**: 76,100
- **Business**: 169,654
- **Lease**: 1,276,914
- **Building Services**: 408,859
- **Security**: 14,205
- **Technology**: 288,281

##### Noninstructional Services
- **Student Activities**: 38,515
- **Community Services**: 84,682

- **Total Expenditures**: 9,884,892

#### Net Change
- **(299,249)**

### Ending Fund Balance - Undesignated
- **4,663,688**

### Summary by Major Class

#### Salaries
- **4,371,264**

#### Benefits
- **2,497,570**

#### Professional Services
- **791,021**

#### Building Services
- **1,627,767**

#### Other Purchased Services
- **168,191**

#### Supplies and Books
- **323,650**

#### Equipment
- **105,429**

- **Total**: 9,884,892