

**Independence Charter School
Adopted Budget 2017-18**

Fiscal Year	2017-18
Budgeted Enrollment	800
Grades	K-8
Regular Ed Per Pupil Aid	8,145
Special Ed Per Pupil Aid	24,592
Opening Fund Balance - Undesignated	<u>4,962,937</u>
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Summary by Function	
Revenues	
School District Subsidy	8,259,341
Other Local	512,265
State	177,233
Federal	<u>636,804</u>
Total Revenue	<u>9,585,643</u>
Expenditures	
Instruction	
Regular Education	4,663,633
Special Programs	1,058,975
Other Instructional Programs	50,182
Support Services	
Guidance	95,727
Psychological Services	70,000
Social Worker	85,909
Curriculum	19,176
Professional Development	30,000
Other Support Services	128,231
Legal Services	78,818
Administrative	1,241,566
Development	5,464
Pupil Health	76,100
Business	169,654
Lease	1,276,914
Building Services	408,859
Security	14,205
Technology	288,281
Noninstructional Services	
Student Activities	38,515
Community Services	<u>84,682</u>
Total Expenditures	<u>9,884,892</u>
Net Change	<u>(299,249)</u>
Ending Fund Balance - Undesignated	<u>4,663,688</u>
Summary by Major Class	
Salaries	4,371,264
Benefits	2,497,570
Professional Services	791,021
Building Services	1,627,767
Other Purchased Services	168,191
Supplies and Books	323,650
Equipment	<u>105,429</u>
	<u>9,884,892</u>